

ANNEXURE 2

14 FINANCE COMMISSION PERFORMANCE GRANT
CLAIM FORM OF ULBS TO STATE GOVERNMENT
(TO BE SENT BY ULBS TO THE STATE)

Name of the ULB: Amadalavalasa

Date of the last election held and due date: 30/03/2014 and 29/03/2019

Name of the State: Andhra Pradesh

Conditions for Disbursal of Performance Grant

PART 1: AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

Achievement Range	Yes	No
Published audited accounts on ULB website	10	0
	10	

PART 2: INCREASE IN OWN REVENUE SOURCES

A. Covering Establishment costs and O&M from own income:
(Maximum Marks: 20)

Achievement Range	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0
ULB able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.	20			

**B. Capital expenditure as a percentage of total expenditure
(Maximum Marks 20)**

For 500 AMRUT Cities

Achievement Range	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks	20	15	10	0
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	15			

For all other Cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	20			

PART 3: PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBs)

A. Water supply

Coverage (Maximum Marks 15)

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage Ratio	10			

Reduction in NRW (Maximum Marks 15)

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non-Revenue Water	15			



Coverage of Water Supply for Public/Community Toilets**(Maximum Marks 10)**

Achievement Range	100% PT/CT Covered	Less than 100%
Marks	10	0
ULEB providing water connection to Public and Community Toilets	10	

B. Solid Waste Management**Coverage (Maximum Marks 10)**

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically	0		

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

[Signature]
 (Municipal Commissioner/Head of UBER Parastatal)
 Amadalavalasa Municipality

[Signature]
 20/11/17

[Signature]
 20/11/17

